Village Strategic Plan List 12.28.2013

Village Comprehensive Plan

Climate Smart Initiative NYS

Create additional entrance to Village

Village Owned Buildings and Grounds: Assessment, Repair, Maintenance

Wastewater Treatment Plant

Water Treatment Plant

WTP House DPW Garage

Village Office and Garages

S Gatehouse Police Gate Keep

Police Station Racetrack

South End Tuxedo Lake "Green" Technologies Other properties Green Strategies

Build new DPW facilities

Village Recreational Facilities Wee Wah Beach

Fishing Club Boat Club Race Track Bridal Paths Green strategies

Village Recreation Masterplan

Roads: Assessment, Repair, Maintenar Pavement plan

Stormwater run-off management

Shoulders Gutters Guide Rails Walls

Structure evaluation

Stormwater management map

Establish wall ownership

Water Treatment Water Mains: Village and Hamlet

Water Filtration System Water storage tanks

Review Draft Improvement Schedule

Chlorine use Transite mains Village Strategic Plan List 12.28.2013

Waste Water Treatment:

Plant

Sewer Lines Sewer Manholes

Dams:Inspections, Repairs, Maintenan Tuxedo lake

Little Wee Wah

Wee Wah

Evaluate current WW plan

Bridges: Inspection, Repair, Maintenance

Warwick Brook Mountain Farm Turtle Point Road East Lake Road

Water Quality Preservation

Lakes testing

Watershed Plan

Stormwater Assessment Mapping of groundwater Stream testing program

Review of Codes

Warwick Brook Monitoring

Geese

Fish population
Pesticide restrictions
Forest Management plan
Dump truck iInspections

Water testing for pesticides and fertilizers

Invasive species inventory

Stream plantings

Slope planting recommendations

Lakeside plantings

EWM removal plan and assessment

Watershed Plan

Forestry Survey Biodiversity study

Invasive Species survey

Code evaluation Removal of invasives

Code to prohibit planting of invasives

Outside development impact

Mulch pile impact

Divert Stormwater away from Lakes

PRISM participation

Road Safety Tree/Shrub Plan along roads

Speed Limit Street light plan Village Strategic Plan List 12.28.2013

Evaluation of size of trucks/buses on roads

Walls Leash law

Flooding/icing on Mt. Farm Rd.

West Lake Road Curve

Intersection at Tower Hill and Back Road

Speed bump utilization

Flooding on Lookout Mountain Stable Road

Stormwater run-off

Deer Culling Program

Cultural carrying capacity

NYSDEC relationship

Public Health

Ticks Policy

Property Maintenance

Code review

Enforcement policies

Historic Preservation/Enhancement

Standards for building maintenance Landscaping plan for Village properties Historic Files and documentation

Historic Files and documentation Property adjacent to St. Mary's

Tax incentives for historic preservation Transfer tax for historic preservation Land parcels ID'ed for preservation

Village Historian

Village/Private historic preservation group

Telephone Company

Removal of building and long lines

Bury telephone, electric, cable lines

Town

development below WW Dam

Mulch Pile

Tuxedo Reserve

Relationship enhancement

Keep track of issues before boards that may

impact Village

Intermunicipal and Interagency Relationships

TR _doughnut agreement NYSDEC - WW Spedes

Town County NYSDEC Local NPO's

Village Website and Communication Plan

BAR/PB orientation package Welcome New Neighbor letter

Village Administration and Services As Police vehicles needed

Departmental Goals

Evaluate Professional Service Contracts

Staff training

Review Job Descriptions

Departmental Capabilities Assessment

Departmental equipment review

Code enforcement Organization Chart Document access

Committee assessment Performance Review Plan

Org chart

Review departmental policies

Training for Members of all boards

Emergency Plan

Plan for tree limb disposal, Village leaves

Wall ownership

Review, update, create policies and procedures

Financial Plan

Sewer District Funding sources

Integrate 3.8.2010 Work Projects Plan into list

Bring gas lines into Village

Code Review Notification of BI for all tree removal

Strengthen property maintenance rules Privacy protection - real estate brokers

Update and review all codes

Public Education Policy

Review code eforcement policies and procedures

"Gate" access protection

Create policies re access Policies for NPO access